



NEW HAMPSHIRE
DHHS
DEPARTMENT OF
HEALTH & HUMAN SERVICES

Division of Long Term Supports and Services

April 25, 2023

Melissa Hardy

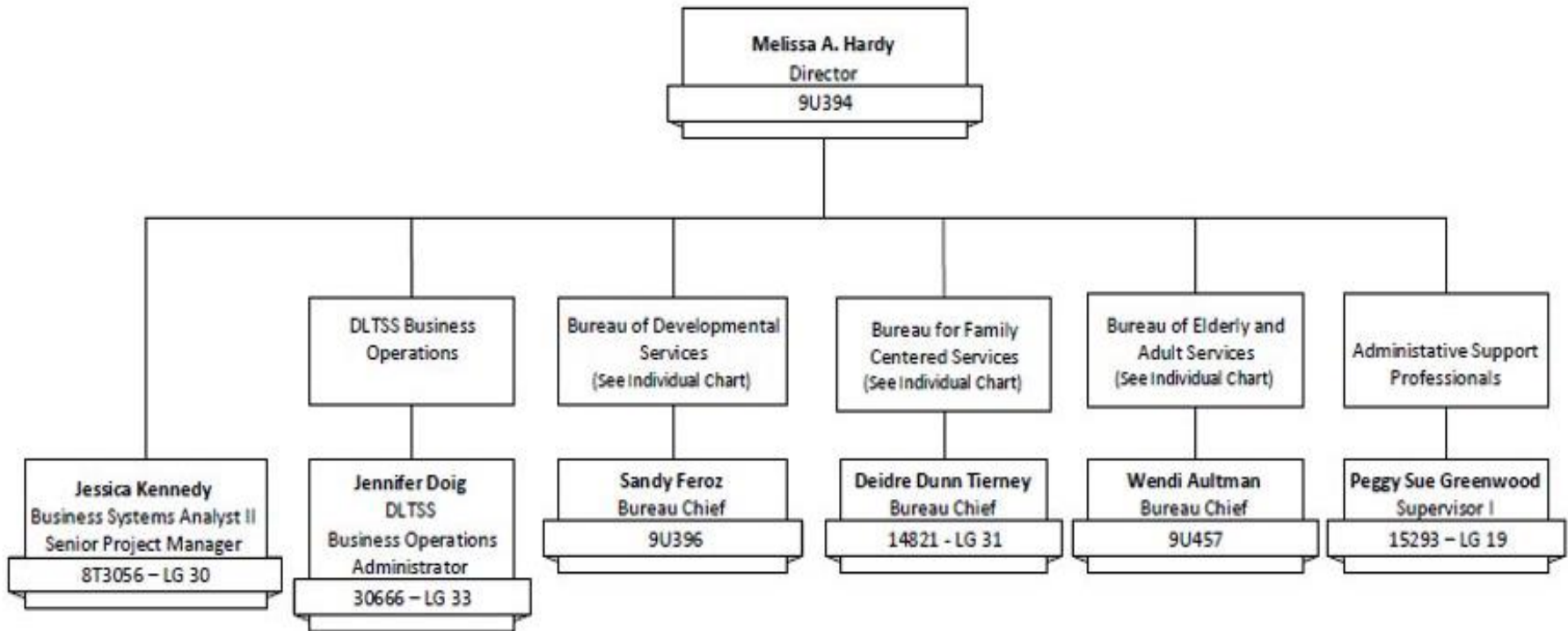
Division Director

Division Mission

Working collaboratively with providers and communities to support children, adults and families to be as independent as desired throughout their lifespan.



NH Department of Health and Human Services Division of Long Term Supports and Services



Bureau of Elderly & Adult Services (BEAS)

- Provides comprehensive and coordinated services for older adults, ages 60 and older and adults with disabilities between the ages of 18-59.
- Services include:
 - Adult Protective Services (APS)
 - Choices for Independence (CFI) 1915(c) Waiver
 - Home and Community-Based Services
 - Aging and Disability Resource Centers (ServiceLink)
 - Nursing Facilities/Long Term Care

Bureau of Family Centered Services BFCS

- Identifies and coordinates supports that assist children from birth to 21 years of age who have, or at risk for, a chronic medical condition, disability or special health care need and their families.
- Services include:
 - Special Medical Services (SMS)
 - Health Care Coordination
 - Child Development
 - Family Centered Early Supports and Services
 - Family Support

Bureau of Developmental Services (BDS)

- Partners with provider organizations to deliver community-based supports and services for adults and children with Developmental Disabilities and Acquired Brain Disorders.

- Services include:
 - Developmental Disability (DD) 1915(c) Waiver
 - In Home Supports (IHS) 1915(c) Waiver
 - Acquired Brain Disorder (ABD) 1915(c) Waiver
 - Family Support Services

	SFY2022 Actual	SFY2023 Adjusted Authorized	SFY2024 Governor Budget	SFY2024 House Budget	SFY2025 Governor Budget	SFY2025 House Budget
Activity 480510: PROGRAM OPERATIONS						
General Funds	\$5,585,710	\$6,158,302	\$6,534,828	\$6,534,828	\$6,684,328	\$6,684,328
TOTAL FUNDS	\$6,207,854	\$6,845,240	\$7,232,326	\$7,232,326	\$7,397,823	\$7,397,823
Activity 481010: GRANTS FOR SOCIAL SVC PROG						
General Funds	\$9,776,101	\$11,848,541	\$11,293,864	\$11,293,864	\$11,320,598	\$11,320,598
TOTAL FUNDS	\$22,790,318	\$27,283,109	\$28,155,118	\$28,155,118	\$28,229,365	\$28,229,365
Activity 482010: WAIVER AND NURSING FACILITIES						
General Funds	\$27,993,957	\$30,607,763	\$35,360,913	\$40,670,208	\$35,423,922	\$48,594,703
TOTAL FUNDS	\$454,668,55	\$470,448,269	\$483,580,454	\$483,580,454	\$498,770,165	\$498,770,165
Activity 930010: DIV OF DEVELOPMENTAL SVCS						
General Funds	\$177,339,352	\$200,992,616	\$241,476,544	\$212,876,544	\$250,152,620	\$250,152,620
TOTAL FUNDS	\$372,783,770	\$393,588,057	\$472,832,594	\$472,832,594	\$490,176,971	\$490,176,971
Activity 930510: BUR - FAMILY CENTERED SERVICES						
General Funds	\$7,680,384	\$9,515,490	\$9,526,760	\$9,526,760	\$9,553,775	\$9,553,775
TOTAL FUNDS	\$14,171,166	\$17,981,930	\$18,077,722	\$18,150,328	\$18,128,168	\$18,206,008

House Changes

- **Grants For Social Svc Prog – 481010 – 78720000 – Adm on Aging:** Consolidating the meals expenses lines into the combined meals line to allow for flexibility when the federal agency allows for shifting between congregate and home delivered. Job numbers will account for the differentiation between the meal types.
- **Waiver and Nursing Facilities – 482010 – 21520000 – Waiver/Nf Pmts-county**
Partic: HB1 Increase in General funds in order to align the county revenue with RSA 167:18-a III (a) as reflected in HB2 Section 209.
- **Developmental Services – 930010 – 71000000/70160000/71100000 – Developmental Services/Acquired Brain Disorder Services/Children I H S Waiver:** Decrease in General funds by \$28.6M in SFY24 to account for projected carryforward balance associated with 171-A:8-b.
- **Bureau of Family Centered Services – 930510 – 36740000 – Infant and Toddler Part C Grant:** The federal awarding agency approved the shifting of grant funds toward a position. This change request is to align the budgeted appropriations with the federal grant budget.

HB1 Budget Areas For Consideration

Description	SFY 24				SFY 25			
	General	Federal	Other	Total	General	Federal	Other	Total
RSA 171-A:8-b authorizes the carryforward for 05-95-93-930010-7100, Developmental Services; therefore, the other funds budgeted for the carryforward can be removed (along with the matching federal funds)		(\$25,025,000)	(\$25,000,000)	(\$50,025,000)				
RSA 171-A:8-b authorizes the carryforward for 05- 95-93-930010-7016, Acquired Brain Disorder Services; therefore, the other funds budgeted for the carryforward can be removed (along with the matching federal funds)		(\$900,900)	(\$900,000)	(\$1,800,900)				
RSA 171-A:8-b authorizes the carryforward for 05-95-93-930010-7110, Children’s In Home Support Services; therefore, the other funds budgeted for the carryforward can be removed (along with the matching federal funds)		(\$2,702,700)	(\$2,700,000)	(\$5,402,700)				

HB2 Budget Areas for Consideration

Section	Title	Description
208	Department of Health and Human Services; Developmental Services, Acquired Brain Disorder Services, and In-home Support Waiver.	Section 208 can be removed, as RSA 171-A:8-b authorizes the carryforward for the below accounting units. 05-95-93-930010-7100, Developmental Services; 05- 95-93-930010-7016, Acquired Brain Disorder Services; and 05-95-93-930010-7110, Children’s In Home Support Services
New	DD Pilot Program	Request to amend the end date in Chapter 272:9, VII, Laws of 2022, from June 30,2023 to June 30,2025 in order to allow the program to be fully operational. Due to the timing of the legislation and the associated appropriations, the program took time to be stood up. Additional time if needed to engage in the program.

HB2 Sections Included in Governor's Budget Approved by House

- 189 – *Suspension of Foster Grandparent Program*
- 190 – *Suspension of Congregate Housing*
- 191 – *Social Services Block Grant Cost of Living Adjustment to Income Levels*
- 210 – *\$15.1 million General Fund appropriation to maintain services levels for the Choices For Independence program.*